

*mii lei*

| Subcap<br>alin. | Titlu<br>art. | Alin. | Denumirea indicatorilor                                                                                                                                                                                                                                | Credite<br>bugetare<br>aprobate | Credite de<br>angajament | Credite<br>bugetare<br>trimestriale<br>cumulate | Plati nete<br>de casa<br>cumulat din<br>care : | Luna<br>curenta | Cheltuieli<br>efective |
|-----------------|---------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-------------------------------------------------|------------------------------------------------|-----------------|------------------------|
|                 | 0             | 1     | 2                                                                                                                                                                                                                                                      | 3                               | 4                        | 5                                               | 6                                              | 7               | 8                      |
|                 |               |       | II. CHELTUIELI - TOTAL                                                                                                                                                                                                                                 | 94,473.21                       | 96,095.95                | 94,473.21                                       | 94,378.56                                      | 18,359.62       | 96,434.45              |
|                 | .01.          |       | CHELTUIELI CURENTE                                                                                                                                                                                                                                     | 94,473.21                       | 96,095.95                | 94,473.21                                       | 94,378.56                                      | 18,359.62       | 96,434.45              |
| 10              |               |       | 10 TITLUL I CHELTUIELI DE PERSONAL (TOTAL<br>1+2+3+4), din care:                                                                                                                                                                                       | 67,850.49                       | 67,850.49                | 67,850.49                                       | 67,850.49                                      | 12,433.34       | 66,506.65              |
|                 |               |       | 1.Transferuri din bugetul fondului national unic de<br>asigurări sociale de sănătate către unitățile sanitare<br>pentru acoperirea creșterilor salariale                                                                                               | 49,176.86                       | 49,176.86                | 49,176.86                                       | 49,176.86                                      | 10,102.30       | 49,176.86              |
|                 |               |       | 2.CHELTUIELI DE PERSONAL - ( activitate curenta fara<br>transferuri din FNUASS) , din care:                                                                                                                                                            | 18,673.63                       | 18,673.63                | 18,673.63                                       | 18,673.63                                      | 2,331.04        | 17,329.79              |
|                 | .01.          |       | Cheltuieli salariale in bani                                                                                                                                                                                                                           | 18,221.52                       | 18,221.52                | 18,221.52                                       | 18,221.52                                      | 2,250.31        | 16,901.22              |
|                 |               | .01   | Salarii de baza                                                                                                                                                                                                                                        | 12,461.53                       | 12,461.53                | 12,461.53                                       | 12,461.53                                      | 1,236.37        | 11,451.22              |
|                 |               | .02   | Salarii de merit                                                                                                                                                                                                                                       | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .03   | Indemnizatii de conducere                                                                                                                                                                                                                              | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .04   | Spor de vechime                                                                                                                                                                                                                                        | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .05   | Sporuri pentru conditii de munca                                                                                                                                                                                                                       | 2,363.11                        | 2,363.11                 | 2,363.11                                        | 2,363.11                                       | 421.15          | 2,246.53               |
|                 |               | .06   | Alte sporuri                                                                                                                                                                                                                                           | 1,934.08                        | 1,934.08                 | 1,934.08                                        | 1,934.08                                       | 338.17          | 1,827.05               |
|                 |               | .07   | Ore suplimentare                                                                                                                                                                                                                                       | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .08   | Fond de premii                                                                                                                                                                                                                                         | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .09   | Indemnizatie de vacanta                                                                                                                                                                                                                                | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .10   | Fond pentru posturi ocupate prin cumul                                                                                                                                                                                                                 | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .11   | Fond aferent platii cu ora                                                                                                                                                                                                                             | 812.77                          | 812.77                   | 812.77                                          | 812.77                                         | 135.84          | 760.70                 |
|                 |               | .12   | Indemnizatii platite unor persoane din afara unitatii                                                                                                                                                                                                  | 173.66                          | 173.66                   | 173.66                                          | 173.66                                         | 35.61           | 166.63                 |
|                 |               | .13   | Indemnizatii de delegare                                                                                                                                                                                                                               | 0.13                            | 0.13                     | 0.13                                            | 0.13                                           | 0.00            | 0.12                   |
|                 |               | .14   | Indemnizatii de detasare                                                                                                                                                                                                                               | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .15   | Alocatii pentru transportul la si de la locul de munca                                                                                                                                                                                                 | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .16   | Alocatii pentru locuinte                                                                                                                                                                                                                               | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .17   | Indemnizatie de hrana                                                                                                                                                                                                                                  | 400.09                          | 400.09                   | 400.09                                          | 400.09                                         | 69.57           | 377.16                 |
|                 |               | .30   | Alte drepturi salariale in bani                                                                                                                                                                                                                        | 76.15                           | 76.15                    | 76.15                                           | 76.15                                          | 13.60           | 71.85                  |
| 10              | .02           |       | Cheltuieli salariale in natura                                                                                                                                                                                                                         | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .01   | Tichete de masa                                                                                                                                                                                                                                        | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .02   | Norme de hrana                                                                                                                                                                                                                                         | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .03   | Uniforme si echipament obligatoriu                                                                                                                                                                                                                     | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .06   | Vouchere de vacanta                                                                                                                                                                                                                                    | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .30   | Alte drepturi salariale in natura                                                                                                                                                                                                                      | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               |       | Contributii, din care:                                                                                                                                                                                                                                 | 452.11                          | 452.11                   | 452.11                                          | 452.11                                         | 80.73           | 428.53                 |
|                 |               |       | Contributia asiguratorie pentru munca                                                                                                                                                                                                                  | 428.57                          | 428.57                   | 428.57                                          | 428.57                                         | 76.57           | 406.29                 |
|                 |               |       | 3.Sume pentru punerea în aplicare a dispozițiilor art.<br>165 alin. ( 1^1) - (1^3) din Legea nr. 95/2006 (<br>cf.modificarilor aduse prin Legea nr.109/2022)                                                                                           | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 | .06           |       | 4. Vouchere de vacanta conform OUG nr.63/2023                                                                                                                                                                                                          | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 20              |               |       | 20 TITLUL II BUNURI SI SERVICII                                                                                                                                                                                                                        | 26,622.72                       | 28,245.46                | 26,622.72                                       | 26,528.07                                      | 5,926.28        | 29,757.25              |
|                 | .01           |       | Bunuri si servicii                                                                                                                                                                                                                                     | 8,377.98                        | 8,377.98                 | 8,377.98                                        | 8,377.98                                       | 2,053.08        | 7,668.09               |
|                 |               | .01   | Furnituri de birou                                                                                                                                                                                                                                     | 165.75                          | 165.75                   | 165.75                                          | 165.75                                         | 35.28           | 225.80                 |
|                 |               | .02   | Materiale de curatenie                                                                                                                                                                                                                                 | 538.07                          | 538.07                   | 538.07                                          | 538.07                                         | 118.33          | 429.20                 |
|                 |               | .03   | Iluminat, incalzit si forta motrica                                                                                                                                                                                                                    | 2,443.18                        | 2,443.18                 | 2,443.18                                        | 2,443.18                                       | 618.65          | 2,173.06               |
|                 |               | .04   | Apa, canal si salubritate                                                                                                                                                                                                                              | 599.86                          | 599.86                   | 599.86                                          | 599.86                                         | 119.23          | 592.51                 |
|                 |               | .05   | Carburanti si lubrifianti                                                                                                                                                                                                                              | 30.07                           | 30.07                    | 30.07                                           | 30.07                                          | 5.73            | 27.67                  |
|                 |               | .06   | Piese de schimb                                                                                                                                                                                                                                        | 364.93                          | 364.93                   | 364.93                                          | 364.93                                         | 106.52          | 340.30                 |
|                 |               | .07   | Transport                                                                                                                                                                                                                                              | 185.96                          | 185.96                   | 185.96                                          | 185.96                                         | 34.19           | 185.96                 |
|                 |               | .08   | Posta, telecomunicatii, radio, tv, internet                                                                                                                                                                                                            | 88.80                           | 88.80                    | 88.80                                           | 88.80                                          | 18.93           | 92.53                  |
|                 |               | .09   | Materiale si prestari de servicii cu caracter functional                                                                                                                                                                                               | 913.53                          | 913.53                   | 913.53                                          | 913.53                                         | 173.87          | 834.75                 |
|                 |               | .30   | Alte bunuri si servicii pentru intretinere si functionare                                                                                                                                                                                              | 3,047.83                        | 3,047.83                 | 3,047.83                                        | 3,047.83                                       | 822.35          | 2,766.31               |
|                 | .02           |       | Reparatii curente                                                                                                                                                                                                                                      | 357.64                          | 357.64                   | 357.64                                          | 357.64                                         | 23.79           | 99.93                  |
|                 | .03           |       | Hrana                                                                                                                                                                                                                                                  | 1,499.53                        | 1,570.83                 | 1,499.53                                        | 1,404.88                                       | 268.88          | 1,390.59               |
|                 |               | .01   | Hrana pentru oameni, din care:                                                                                                                                                                                                                         | 1,499.53                        | 1,570.83                 | 1,499.53                                        | 1,404.88                                       | 268.88          | 1,390.59               |
|                 |               |       | Hrana pentru oameni anterior Legii nr.133/2022                                                                                                                                                                                                         | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               |       | ~ Suma corespunzatoare alocatiei de hrană din unitățile<br>sanitare publice care se asigură de la bugetul de stat,<br>prin transferuri din bugetul Ministerului Sănătății, către<br>bugetul Fondului național unic de asigurări sociale de<br>sănătate | 1,499.53                        | 1,570.83                 | 1,499.53                                        | 1,404.88                                       | 268.88          | 1,390.59               |
|                 |               | .02   | Hrana pentru animale                                                                                                                                                                                                                                   | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 | .04           |       | Medicamente si materiale sanitare                                                                                                                                                                                                                      | 5,891.83                        | 7,468.64                 | 5,891.83                                        | 5,891.83                                       | 1,489.26        | 10,337.06              |
|                 |               | .01   | Medicamente                                                                                                                                                                                                                                            | 1,971.70                        | 2,548.51                 | 1,971.70                                        | 1,971.70                                       | 637.16          | 5,090.28               |
|                 |               | .02   | Materiale sanitare                                                                                                                                                                                                                                     | 1,421.30                        | 1,921.30                 | 1,421.30                                        | 1,421.30                                       | 341.44          | 2,513.30               |
|                 |               | .03   | Reactivi                                                                                                                                                                                                                                               | 2,264.87                        | 2,764.87                 | 2,264.87                                        | 2,264.87                                       | 461.94          | 2,551.44               |
|                 |               | .04   | Dezinfectanti                                                                                                                                                                                                                                          | 233.96                          | 233.96                   | 233.96                                          | 233.96                                         | 48.72           | 182.04                 |
|                 | .05           |       | Bunuri de natura obiectelor de inventar                                                                                                                                                                                                                | 64.70                           | 64.70                    | 64.70                                           | 64.70                                          | 32.21           | 0.00                   |
|                 |               | .01   | Uniforme si echipament                                                                                                                                                                                                                                 | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 |               | .03   | Lenjerie si accesorii de pat                                                                                                                                                                                                                           | 1.12                            | 1.12                     | 1.12                                            | 1.12                                           | 1.12            | 0.00                   |
|                 |               | .30   | Alte obiecte de inventar                                                                                                                                                                                                                               | 63.58                           | 63.58                    | 63.58                                           | 63.58                                          | 31.09           | 0.00                   |
|                 | .06           |       | Deplasari, detasari, transferari                                                                                                                                                                                                                       | 1.69                            | 1.69                     | 1.69                                            | 1.69                                           | 0.09            | 1.69                   |
|                 |               | .01   | Deplasari interne, detasari, transferari                                                                                                                                                                                                               | 1.69                            | 1.69                     | 1.69                                            | 1.69                                           | 0.09            | 1.69                   |
|                 |               | .02   | Deplasari in strainatate                                                                                                                                                                                                                               | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                 | .09           |       | Materiale de laborator                                                                                                                                                                                                                                 | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 10              |               |       | Cercetare - dezvoltare                                                                                                                                                                                                                                 | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 11              |               |       | Carti, publicatii si materiale documentare                                                                                                                                                                                                             | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 12              |               |       | Consultanta si expertiza                                                                                                                                                                                                                               | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 13              |               |       | Pregatire profesionala                                                                                                                                                                                                                                 | 5.12                            | 5.12                     | 5.12                                            | 5.12                                           | 0.00            | 5.12                   |
| 14              |               |       | Protectia muncii                                                                                                                                                                                                                                       | 30.34                           | 30.34                    | 30.34                                           | 30.34                                          | 3.29            | 28.99                  |
|                 |               |       | Cheltuieli judiciare si extrajudiciare pentru interesele<br>statului                                                                                                                                                                                   | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 25              |               |       | Tichete cadou                                                                                                                                                                                                                                          | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| 27              |               |       |                                                                                                                                                                                                                                                        | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |

| Subcap<br>. alin. | Titlu<br>art. | Alin.    | Denumirea indicatorilor                                                                                                                                                                                                                                                                                             | Credite<br>bugetare<br>aprobate | Credite de<br>angajament | Credite<br>bugetare<br>trimestriale<br>cumulate | Plati nete<br>de casa<br>cumulat din<br>care : | Luna<br>curenta | Cheltuieli<br>efective |
|-------------------|---------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-------------------------------------------------|------------------------------------------------|-----------------|------------------------|
|                   | <b>0</b>      | <b>1</b> | <b>2</b>                                                                                                                                                                                                                                                                                                            | <b>3</b>                        | <b>4</b>                 | <b>5</b>                                        | <b>6</b>                                       | <b>7</b>        | <b>8</b>               |
|                   |               |          | <b>TOTAL Planul național de prevenire și combatere a cancerului</b>                                                                                                                                                                                                                                                 | 2,116.86                        | 2,246.47                 | 2,116.86                                        | 2,116.86                                       | 470.13          | 2,116.86               |
|                   |               |          | ~ cheltuieli aferente desfășurării operațiunilor de eliminare a medicamentelor expirate și/sau neutilizate provenite de la populație conform art.2 din Ordin (MS) 2684/2024 cu modificările și completările ulterioare                                                                                              | 0.81                            | 0.59                     | 0.81                                            | 0.81                                           | 0.13            | 0.81                   |
|                   |               |          | <b>Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul contractelor de tip COST VOLUM</b>                                                                                                                                                                                   | 4,246.46                        | 4,150.00                 | 4,246.46                                        | 4,246.46                                       | 694.48          | 4,719.30               |
|                   |               |          | <b>Programe de sanatate, total din care:</b>                                                                                                                                                                                                                                                                        | <b>3,682.91</b>                 | <b>3,624.61</b>          | <b>3,682.91</b>                                 | <b>3,682.91</b>                                | <b>823.15</b>   | <b>3,041.96</b>        |
|                   |               |          | <b>Programul national de oncologie, din care:</b>                                                                                                                                                                                                                                                                   | <b>1,648.12</b>                 | <b>1,800.00</b>          | <b>1,648.12</b>                                 | <b>1,648.12</b>                                | <b>612.70</b>   | <b>1,436.27</b>        |
|                   |               |          | Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)                                                                                                                                                                                                                      | 1,648.12                        | 1,800.00                 | 1,648.12                                        | 1,648.12                                       | 612.70          | 1,436.27               |
|                   |               |          | Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare                                                                                                                                                                                                                                   | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul de diagnostic si de monitorizare a afectiunilor hematologice maligne prin imunofenotipare, examen citogenetic si FISH si examen de biologie moleculara                                                                                                                                                 | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice                                                                                                                                                                                                                                                   | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul de diagnostic genetic al tumorilor solide maligne                                                                                                                                                                                                                                                      | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul national de testare genetica                                                                                                                                                                                                                                                                           | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | <b>Programul national de diabet zaharat</b>                                                                                                                                                                                                                                                                         | <b>522.64</b>                   | <b>576.80</b>            | <b>522.64</b>                                   | <b>522.64</b>                                  | <b>66.76</b>    | <b>562.74</b>          |
|                   |               |          | <b>Programul national de transplant de organe, tesuturi si celule de origine umana</b>                                                                                                                                                                                                                              | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>Programul național de tratament pentru boli rare</b>                                                                                                                                                                                                                                                             | <b>158.68</b>                   | <b>63.00</b>             | <b>158.68</b>                                   | <b>158.68</b>                                  | <b>10.92</b>    | <b>43.65</b>           |
|                   |               |          | <b>Programul național de tratament al bolilor neurologice</b>                                                                                                                                                                                                                                                       | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>Programul național de tratament al hemofiliei și talasemiei</b>                                                                                                                                                                                                                                                  | <b>1,167.74</b>                 | <b>1,071.60</b>          | <b>1,167.74</b>                                 | <b>1,167.74</b>                                | <b>114.48</b>   | <b>862.14</b>          |
|                   |               |          | <b>Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive)</b>                                                                                                                                                                                       | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>Programul national de boli endocrine</b>                                                                                                                                                                                                                                                                         | <b>3.31</b>                     | <b>4.00</b>              | <b>3.31</b>                                     | <b>3.31</b>                                    | <b>0.89</b>     | <b>3.17</b>            |
|                   |               |          | <b>Programul national de ortopedie</b>                                                                                                                                                                                                                                                                              | <b>123.35</b>                   | <b>94.00</b>             | <b>123.35</b>                                   | <b>123.35</b>                                  | <b>17.40</b>    | <b>92.73</b>           |
|                   |               |          | <b>Programul national de terapie intensiva a insuficientei hepatice</b>                                                                                                                                                                                                                                             | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>Programul național de boli cardiovasculare</b>                                                                                                                                                                                                                                                                   | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>Programul national de sanatate mintala</b>                                                                                                                                                                                                                                                                       | <b>59.07</b>                    | <b>15.21</b>             | <b>59.07</b>                                    | <b>59.07</b>                                   | <b>0.00</b>     | <b>41.26</b>           |
|                   |               |          | <b>Program național de diagnostic și tratament cu ajutorul aparaturii de înaltă performanță, din care:</b>                                                                                                                                                                                                          | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | Subprogramul de radiologie intervențională                                                                                                                                                                                                                                                                          | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul de diagnostic și tratament al epilepsiei rezistente la tratamentul medicamentos                                                                                                                                                                                                                        | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul de tratament al hidrocefaliei congenitale sau dobândite la copil                                                                                                                                                                                                                                       | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | Subprogramul de tratament al durerii neuropate prin implant de neurostimulator modular                                                                                                                                                                                                                              | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               |          | <b>Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica</b>                                                                                                                                                                                                                  | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>Programul national de PET-CT</b>                                                                                                                                                                                                                                                                                 | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>~Programul national de endometrioza</b>                                                                                                                                                                                                                                                                          | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   |               |          | <b>~sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin și asistență umanitară de către statul român cetățenilor străini sau apatrizilor aflați în situații deosebite, proveniți din zona conflictului armat din Ucraina, cu modificările și completările ulterioare</b> | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   | <b>30</b>     |          | <b>Alte cheltuieli</b>                                                                                                                                                                                                                                                                                              | <b>346.85</b>                   | <b>346.85</b>            | <b>346.85</b>                                   | <b>346.85</b>                                  | <b>67.79</b>    | <b>346.85</b>          |
|                   |               | .01      | Reclama si publicitate                                                                                                                                                                                                                                                                                              | 3.31                            | 3.31                     | 3.31                                            | 3.31                                           | 1.31            | 3.31                   |
|                   |               | .03      | Prime de asigurare non-viata                                                                                                                                                                                                                                                                                        | 140.71                          | 140.71                   | 140.71                                          | 140.71                                         | 6.11            | 140.71                 |
|                   |               | .04      | Chirii                                                                                                                                                                                                                                                                                                              | 123.93                          | 123.93                   | 123.93                                          | 123.93                                         | 24.79           | 123.93                 |
|                   |               | .09      | Executarea silita a creantelor bugetare                                                                                                                                                                                                                                                                             | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   |               | 30       | Alte cheltuieli cu bunuri si servicii                                                                                                                                                                                                                                                                               | 78.90                           | 78.90                    | 78.90                                           | 78.90                                          | 35.58           | 78.90                  |
| <b>59</b>         |               |          | <b>59.TITLUL IX ALTE CHELTUIELI</b>                                                                                                                                                                                                                                                                                 | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>0.00</b>            |
|                   | <b>17</b>     |          | Despagubiri civile                                                                                                                                                                                                                                                                                                  | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   | <b>40</b>     |          | Sume aferente persoanelor cu handicap neincadrate                                                                                                                                                                                                                                                                   | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
| <b>70</b>         |               |          | <b>70. CHELTUIELI DE CAPITAL</b>                                                                                                                                                                                                                                                                                    | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>170.55</b>          |
| <b>71</b>         |               |          | <b>71. TITLUL X ACTIVE NEFINANCIARE</b>                                                                                                                                                                                                                                                                             | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>170.55</b>          |
|                   | <b>.01</b>    |          | <b>Active fixe ( inclusiv reparatii capitale )</b>                                                                                                                                                                                                                                                                  | <b>0.00</b>                     | <b>0.00</b>              | <b>0.00</b>                                     | <b>0.00</b>                                    | <b>0.00</b>     | <b>170.55</b>          |
|                   |               | .01      | Constructii                                                                                                                                                                                                                                                                                                         | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 1.90                   |
|                   |               | .02      | Masini, echipamente si mijloace de transport                                                                                                                                                                                                                                                                        | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 167.34                 |
|                   |               | .03      | Mobilier, aparatura birotica si alte active corporale                                                                                                                                                                                                                                                               | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 1.31                   |
|                   |               | .30      | Alte active fixe ( inclusiv reparatii capitale )                                                                                                                                                                                                                                                                    | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   | <b>.03</b>    |          | Reparatii capitale aferente activelor fixe                                                                                                                                                                                                                                                                          | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |
|                   | <b>85</b>     |          | Plati efectuate in anii precedenti si recuperate in anul curent                                                                                                                                                                                                                                                     | 0.00                            | 0.00                     | 0.00                                            | 0.00                                           | 0.00            | 0.00                   |

**Răspundem de corectitudinea datelor raportate de unitatile sanitare**

**Manager,  
Albert Rodica**

**Director Economic,  
Cristescu Claudia Carmen**

**Sef Serviciu B.F.C.,  
Darolți Livia Adriana**

**Întocmit,  
Pop Ramona**